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JUL 3 1 2013

CERTIFICATE

2014

Wabaunsee County Clerk

To the Clerk of Wabaunsee, State of Kansas We, the undersigned, officers of CemeteryNo, 1 Alta Vista

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			•		
			2014	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mait fau 201		Tot Exponentitos		Ole Only
Allocation of MVT, RVT & I					
Schedule of Transfers	10/20141 4 611	4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	17-1330	6	7,587	7)	
Debt Service	10-113		7,567		
DOT 501 1100	10 115				
		 			
Totals		xxxxxxxxxx	7,587	0	
Budget Summary		0	Is a Resolution required?		
Neighborhood Revitalization	Rehate		is a resolution requires.	110	
Resolution	Redate	 	{		
Resolution		Final Assessed	l Valuation:	County Clerk's	Hea Only
Assisted by:		Wabaunsee	1 V RILLATION,	3075	
Jennifer A. Savage		Morris		501	025
Wabaunsee County Clerk		14101118		7017	
Address:		<u> </u>			
215 Kansas, PO Box 278					
Alma, KS 66401		Total Assessed	1 Valuation	<u> </u>	
Timu, ISS VOTUI		Total Assessed	ı yandanon	November 1, 201	3 Valuation
Email:				1404611061 1, 201	2 valuation
jensavage@embarqmail.com		1		7	
		Anita	McDiffet	How t	
Attest: OHOW 10 2	2013	Date.	L. Poterson	υ	
Manuful Davi	M	Uliva	J Fleen	la	

CemeteryNo. 1 Alta Vista Wabaunsee

Computation to Determine Limit for 2014

	The state of the s			
1.	Total Tax Levy Amount in 2013 Budget	4	· \$	Amount of Levy 4,571
2.	Debt Service Levy in 2013 Budget	,	<u>\$</u> —	9,571
	Tax Levy Excluding Debt Service		<u>\$</u> —	4,571
			* <u> </u>	1,0 / 1
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	4,962		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 76,169			
	5b. Personal Property 2012 - 68,598			
	5c. Increase in Personal Property (5a minus 5b) +	7,571		
	· ·	Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2013:	15,536		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	28,069		
8.	Total Estimated Valuation July, 1,2013 3,578,479			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	3,550,410		
0.	Factor for Increase (7 divided by 9)	0.00791		
		3.00,72		
11,	Amount of Increase (10 times 3)	+	\$	36
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	4,607
				The same of the sa
13.	Debt Service Levy in this 2014 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			4,607

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CemeteryNo. 1 Alta Vista Wabaunsee

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

MVT Factor

0.16320

16/20M Factor 0.00788

0.00263

RVT Factor_

2014

CemeteryNo. 1 Alta Vista Wabaunsee

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
				· · · · · · · · · · · · · · · · · · ·	
			:		
			·.		
					·
			•		
	Totals	0,	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

CemeteryNo. 1 Alta Vista Wabaunsee

STATEMENT OF INDEBTEDNESS

of of	Date of	Interest Rate	Amount	Amount Outstanding	Date	Date Due	Amor 20	Amount Due 2013	Ато 20	Amount Due 2014
	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				0			0	0	0	0
				0			0	0	0	0
				0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

0	0	0	Total				
					; ;		
2014	2013	Jan 1,2013	(Beginning Principal)		(Months)	Date	Purchased
Due	Due	Balance On		Rate	Contract	Contract	Items
Payments	Payments	Principal Payments	Amount		of		
					Term		

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Year

FUND PAGE FOR FUNDS WITH A TA		6	
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	9,582	12,083	10,037
Receipts:			
Ad Valorem Tax	3,441	4,571	xxxxxxxxxxxxxx
Delinquent Tax	38		
Motor Vehicle Tax	557	557	746
Recreational Vehicle Tax	9	9	12
16/20M Vehicle Tax	26	37	36
LAVTR	0	0	0
Sale of Lots	100	100	100
In Lieu of Taxes (IRB)			
Interest on Idle Funds	24		
Miscellaneous	27		
Does misc. exceed 10% of Total Receipts			
Total Receipts	4 105	5 254	904
	4,195	5,274	894
Resources Available:	13,777	17,357	10,931
Expenditures:	1.00		
Operations	177	920	177
Mowing	1,128	2,000	2,000
Building Repair		4,000	0
Insurance	286	250	. 300
Safety Deposit Box	10	0	10
Publication	93	150	100
Mower			5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,694	7,320	7,587
Unencumbered Cash Balance Dec 31	12,083		xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		7,320 Appropriated Balance	xxxxxxxxxxxxxx
	Total Expenditu	re/Non-Appr Balance	7,587
		Tax Required	0
Do	elinquent Comp Rate; Amount of 2	0.0% 2013 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
TO/ZOW YOMER TAX			0
	·		
	·· <u>·</u> ···		
			***·
In Lieu of Tax (IRB)			·
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
		·	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
	^	Δ	
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
		Tax Required	
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	2013 Ad Valorem Tax	0

0

NON-BUDGETED FUNDS

CemeteryNo. 1 Alta Vista

(Only the actual budget year for 2012 is to be shown)

Total 0 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 00 0 (4) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan I Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 Non-Budgeted Funds (1) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts:

0 0

** Note: These two block figures should agree.

* *

0 0

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The governing body of CemeteryNo. 1 Alta Vista

Wabaunsee

July 29, 2013 will meet on at at Alta Vista Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2012	Current Year Estin	ate for 2013		Budget Year for	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	1,694	1.014	7,320	1.298	7,587	·	
Debt Service				,			
							<u></u>
Totals	1,694	1.014	7,320	1.298	7,587	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	1,694		7,320		7,587		
Total Tax Levied	3,418		4,571		xxxxxxxxxxxx		
Assessed Valuation:	3,432,858		3,521,616		3,578,479		
Outstanding Indebted	ness,						
Jan 1,	<u>2012</u>		<u>2013</u>		2014	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0]	
Lease Pur, Princ,	0		0		00		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Virgil Ziegler	
President	

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2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2013 July 1 Valuation:	3,578,479
Valuation Factor:	3,578.479
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

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^{**}This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.